

Bridging Cultures at Community Colleges Sample Budget

[See Budget Instructions \(PDF\)](#)

Applicant Institution: Happy Valley Community College

Project Directors: Mary Mason, Nancy Nguyen, Phil Price

Project Grant Period: 7/1/2015 - 6/30/2018

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			7/1/2015 - 6/30/2016		7/1/2016 - 6/30/2017		7/1/2017 - 6/30/2018	
1. Salaries & Wages								
Mary Mason - Project Co-Director, Happy Valley Community College (HVCC)	Academic year salary: \$50,000/year	10%	\$5,000	10%	\$5,000	10%	\$5,000	\$15,000
Nancy Nguyen - Project Co-Director (HVCC)	Academic year salary: \$46,000/year	10%	\$4,600	10%	\$4,600	10%	\$4,600	\$13,800
Secretary	Calendar year salary: \$26,000	5%	\$1,300	5%	\$1,300	5%	\$1,300	\$3,900
Stipends for Participating HVCC Faculty	\$150/day x 8 faculty x 15 days	8 days	\$9,600	5 days	\$6,000	2 days	\$2,400	\$18,000
2. Fringe Benefits								
Project Co-Directors	24% of funded portion of salary x 2 co-directors		\$2,304		\$2,304		\$2,304	\$6,912
Secretary	24% of funded portion of salary		\$312		\$312		\$312	\$936
3. Consultant Fees								
Phil Price - Co-Director (Native American Museum)	Annual year salary: \$50,000/year	10%	\$5,000	10%	\$5,000	10%	\$5,000	\$15,000
Sally Smith - curator, Native American Museum	\$500/day	5 days	\$2,500	3 days	\$1,500	1 day	\$500	\$4,500
John Jones - visiting scholar	\$500/day			1 day	\$500			\$500

Rob Ramirez - visiting scholar	\$500/day	2 days	\$1,000					\$1,000
Linda Lee - visiting scholar	\$500/day					2 days	\$1,000	\$1,000
4. Travel								
Project Co-Directors	City to Washington, DC for project directors' meeting (airfare \$400/ hotel \$400/per diem \$200 x 2 days x 3 co-directors)		\$3,600					\$3,600
John Jones	City to City (2 days: airfare \$600/hotel \$200/per diem \$100)				\$1,200			\$1,200
Rob Ramirez	City to City (2 days: airfare \$400/ hotel \$200/per diem \$100)		\$1,000					\$1,000
Linda Lee	City to City (2 days: airfare \$300/hotel \$200/per diem \$100)						\$900	\$900
5. Supplies & Materials								
Project-related books for library and participants			\$2,000					\$2,000
6. Services								
Photocopying			\$85		\$50		\$50	\$185
Telephone			\$75		\$75		\$75	\$225
Digital and website support, provided by partner museum			\$4,500					\$4,500
Dissemination symposium							\$2,000	\$2,000
8. Total Direct Costs	Per Year		\$42,876		\$27,841		\$25,441	\$96,158

9. Total Indirect Costs	Per Year		\$9,861		\$6,403		\$5,851	\$22,116
Indirect Cost Calculation: a. Rate: 23% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2010								
10. Total Project Costs (Direct and Indirect costs for entire project)								\$118,274
11 Project Funding								
a. Requested from NEH	Outright:							\$118,274
	Matching Funds:							\$0
	Total Requested from NEH:							\$118,274
b. Cost Sharing	Applicant's Contributions:							\$0
	Third Party Contributions:							\$0
	Project Income:							\$0
	Other Federal Agencies:							\$0
	Total Cost Share:							\$0
12. Total Project Funding								\$118,274